

Houghton Lake Improvement Board  
Budget April 1, 2022 thru March 31, 2023

				2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
				Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual
<b>Income</b>											
665 Interest Income				5,000	6,572	6,000	3,958	2,000	209	300	
672 Assessment Revenue				420,000	417,551	420,000	429,558	420,000	511,339	513,800	
675 Misc Income											
680 Prior Year Settlement				44,000	42,301	42,000	39,499	42,000	27,703	40,000	
Total Income				469,000	466,424	468,000	473,015	464,000	539,251	554,100	
<b>Expense</b>											
705 Audit Fees				3,000	2,875	3,200	3,000	3,400	3,000	3,400	
709 Conferences				1,000	692	1,200	30	1,000	0	1,500	
711 Insurance				2,500	2,283	2,600	2,200	2,600	2,528	3,000	
713 Legal Fees				2,000	1,665	2,500	0	2,500	0	5,000	
715 Memberships						200	150	200			
	Mich Lake & Stream			50	50				50	100	
	McNALMS			50	50					100	
	Muskegon Water Shed									100	
717 Board Management Expense											
	Secretary			4,200	4,200	4,200	4,200	4,200	4,200	4,200	
	Treasurer			3,000	3,000	3,000	3,000	3,000	3,000	3,000	
718 Assessment Roll Mgmt				3,000	1,987	3,000	2,132	4,000	2,013	2,500	
719 Office Supplies				1,500	1,173	1,500	256	1,500	1,283	1,000	
720 Office rent				600	600	600	600	600	600	600	
721 Postage				100	60	100	70	3,000	2,548	200	
723 Printing & Publishing				500	404	1,200	363	4,000	3,605	2,000	

